

**Lisle Woman's Club
FY24 Budget
For the 12 Months Ending 7/31/24**

Income

line item managed by

Fundraisers (net of expenses)

Garden Gait	7,500	Kathleen Palia
Bunco	1,500	Barbara Akkeron
Restaurant fundraisers	200	Kelly Dixit
Bowling Outing - NEW	1,000	Lucy Matune/Mary Costello

Donations / Grants 1,500

Membership Dues (net of GFWC portion) 795 Sandy Harshman

Interest 1,100 Cathy Cawiezel

Total Income 13,595

Expense

Administration

Leadership / Conferences	735	Liz Sullivan
Meeting space acknowledgement	200	Liz Sullivan
Memorials	100	Executive Board
Corresponding Secretary	85	Brenda Hatch
PO Box	176	Brenda Hatch
Fees / postage	100	Cathy Cawiezel
Insurance	350	Cathy Cawiezel

Programs 1,500 Lorna Turner

Community Service

Arts & Culture	300	Nancy Oij
Environment	300	Dot Battle
Education and Libraries	618	Luisa Buehler
Health & Wellness	505	Yvonne Hammond
Civic Engagement	200	Lucy Matune
Dues: Chamber of Commerce	185	

Standing Committees

District Reps	100	Lorna Turner/Bea Fodor
Finance	-	Cathy Cawiezel
Hospitality	50	Julie Tillotson
Membership	555	Sandy Harshman

Public Relations	220	Joanne Ehrhardt
Webmaster	468	Nancy Oij / Eileen Briggs
Fundraising & Development	-	Lorna Turner

Contingency 248 Executive Board

Expenses Before Cash Gifts \$ 6,995

Philanthropy (cash gifts) 6,600

Total Expense \$ 13,595

Net income (loss) \$ -