

**Lisle Woman's Club
2021-2022 Budget**

Revenue	2020 Budget	2021 Budget	2020-2021 Year to date	2022 Budget
Carryover (2021)	\$ -			\$ 7,465.00
Donations	\$ -		\$ 495.00	\$ -
Carryover (2018/19 club apparel)	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Membership Dues	\$ 1,750.00	\$ 1,400.00	\$ 1,650.00	\$ 1,600.00
Fundraisers:				
Garden Gait	\$ 6,000.00	\$ 3,000.00	\$ 11,799.00	\$ 6,500.00
Bunco	\$ 1,000.00	\$ -	\$ -	\$ -
Ale Fest	\$ 300.00	\$ -	\$ -	\$ -
Eyes to the Sky	\$ 1,400.00	\$ -	\$ -	\$ -
Other	\$ -	\$ 1,000.00	\$ 1,191.00	\$ 500.00
Memorial	\$ -	\$ -	\$ -	
Interest	\$ 50.00	\$ 21.00	\$ 11.00	\$ 10.00

Total Revenue	\$ 11,500.00	\$ 6,421.00	\$ 15,146.00	\$ 16,075.00
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Expense				
Philanthropy	\$ 7,000.00	\$ 4,000.00	\$ 4,144.00	\$ 10,000.00
Administration	\$ 50.00	\$ 50.00	\$ 10.00	\$ 50.00
Fundraising & Development	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
Garden Gait	\$ -	\$ -	\$ 976.40	\$ 1,000.00
Dues				
GFWC	\$ 880.00	\$ 750.00	\$ 984.00	\$ 960.00
Lisle Chamber of Commerce	\$ 165.00	\$ 170.00	\$ 175.00	\$ 180.00
Fees	\$ 10.00	\$ -	\$ -	\$ -
Club Apparel	\$ 1,000.00	\$ -	\$ -	\$ 500.00
Insurance	\$ 350.00	\$ 350.00	\$ 323.00	\$ 330.00
PO Box	\$ 85.00	\$ 106.00	\$ 134.00	\$ 145.00
Public Relations	\$ 100.00	\$ 100.00	\$ 55.00	\$ 100.00
Lisle Police and Fire Dept	\$ 100.00	\$ 100.00	\$ 34.00	\$ 200.00
Leadership	\$ 100.00	\$ 50.00	\$ 48.00	\$ 100.00
Corresponding Secretary	\$ 50.00	\$ -	\$ -	\$ 75.00
Parliamentarian	\$ -	\$ -	\$ -	\$ -
Programs/Dinners	\$ 900.00	\$ 300.00	\$ 719.00	\$ 1,200.00
Membership	\$ 100.00	\$ 50.00	\$ -	\$ 200.00
Directory	\$ 50.00	\$ -	\$ -	\$ -
Hospitality	\$ 50.00	\$ -	\$ -	\$ 50.00
Arts & Culture	\$ 170.00	\$ 170.00	\$ 170.00	\$ 500.00
HomeLife	\$ 25.00	\$ 25.00	\$ -	\$ -
Webmaster	\$ -	\$ -	\$ 468.00	\$ 200.00

Advertising	\$ 30.00	\$ 20.00	\$ -	\$ 30.00
Anniversary Pins	\$ 30.00	\$ 30.00	\$ 30.00	\$ 60.00
Memorial	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
Education & Libraries	\$ 50.00	\$ -	\$ -	\$ 20.00
Pubic Issues	\$ 50.00	\$ 25.00	\$ -	\$ -
International	\$ 30.00	\$ -	\$ -	\$ -
Civic Engagement	\$ -	\$ -	\$ -	\$ 50.00
Health & Wellness	\$ -	\$ -	\$ -	\$ -
Environment	\$ -	\$ -	\$ -	\$ -

Total Expense	\$ 11,500.00	\$ 6,421.00	\$ 8,270.40	\$ 16,075.00
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