Lisle Woman's Club

FY25 Budget

For the 12 Months Ending 7/31/25

Proposed:	FY25 BUDGET	FY24 ACTUAL	FY25 B to FY24 A VARIANCE	
Income				
Fundraisers (net of expenses)				
Garden Gait	$ 9,275	$ 12,590	$ (3,315)	less
Bunco	1,500	2,188	(688)	less
Restaurant fundraisers	200	435	(235)	less
Bowling		-	-	
Donations / Grants		1,049	(1,049)	less
Membership Dues (net of GFWC portion)	630	808	(178)	less
Interest	875	1,162	(287)	less
Total Income	$ 12,480	$ 18,232	$ (5,752)	less
Expense				
Administration				
Leadership / Conferences	$ 150	$ 50	$ 100	more
Meeting space acknowledgement	125	72	53	more
Memorials	100	100	-	
Corresponding Secretary	55	41	14	more
PO Box	190	182	8	more
Fees / postage	36	51	(15)	less
Insurance	450	402	48	more
Recognition	95	53	42	more
Programs	1,500	1,249	251	more
Community Service				
Arts & Culture	300	169	131	more
Environment	200		200	more
Education and Libraries	395	407	(12)	less
Health & Wellness	100	50	50	more
Civic Engagement	345	398	(53)	less
Standing Committees			-	
District Reps	100	40	60	more
Finance	-		-	
Hospitality	50		50	more
Membership	720	162	558	more
Public Relations	250	220	30	more
Website	100	435	(335)	less
Chamber of Commerce	195	195	-	
Fundraising & Development	-		-	
Contingency			-	
Expenses Before Philanthropy	$ 5,456	$ 4,275	$ 1,181	more
Philanthropy	$ 10,400	$ 8,730	1,670	more
Total Expense	$ 15,856	$ 13,005	$ 2,851	more
Net income (loss)	$ (3,376)	$ 5,227	$ (8,603)	less