

Lisle Woman's Club

2025-2026 Budget

	24/25 Budget	7/31/25 Actual	25/26 Budget	Net	Comments
INCOME					
Fundraisers					
Garden Gait	9,275.00	10,953.00	9,325.00		
Garden Gait Expenses			(2,000.00)	7,325.00	
Bunco	1,500.00	2,651.00	3,000.00		
Bunco Expenses			(1,300.00)	1,700.00	
Restaurants	200.00	319.00	0.00		
Other					
Donations		805.00			
Chick Change		14.00			
Membership	630.00	562.00	1,720.00		
GFWC - Illinois Dues			(1,075.00)		
GFWC - 5th/6th District Dues			(43.00)	602.00	
Programs/Dinners					
Interest	875.00	1,264.00	1,000.00	1,000.00	
TOTAL INCOME	12,480.00	16,568.00	10,627.00	10,627.00	
EXPENSE					
Administration	1,201.00	904.00			
Leadership/Conferences	150.00	0.00	100.00		
Member Acknowledgements	95.00	149.00	150.00		
Meeting Space Acknowledgement	125.00	58.00	100.00		
Memorials	100.00	50.00	100.00		
Corresponding Secretary	55.00	0.00	100.00		
PO Box	190.00	192.00	200.00		
Treasurer Fees/Postage	36.00	40.00	40.00		
Insurance	450.00	415.00	450.00		
Programs/Dinners	1,500.00	946.00	1,500.00		
Community Service					

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Arts and Culture	300.00	155.00	200.00		
Environment	200.00	301.00	300.00		
Education and Libraries	395.00	560.00	650.00		
Health and Wellness	100.00	65.00	100.00		
Civic Engagement and Outreach	345.00	212.00	550.00		
Standing Committees					
2 District Reps Dinners/Basket	100.00	96.00	150.00		
Finance					
Hospitality	50.00	0.00	50.00		
Membership	720.00	218.00	720.00		
Public Relations	350.00	296.00	225.00		
Website					
Chamber of Commerce	195.00	200.00	200.00		
Fundraising and Development					
High Impact					
Contingency					
Expenses Before Cash Gifts	5,456.00	3,953.00	5,885.00	5,855.00	
Philanthropy	10,400.00	9,850.00	10,400.00	10,400.00	
Total Expense	15,856.00	13,803.00	16,285.00	16,255.00	
Net income (loss)	(3,376.00)	2,765.00	(5,658.00)		
Carryover	4613.31		5,715.00		