

**Lisle Woman's Club
2022-2023 Budget**

Revenue	2020 Budget	2021 Budget	2020-2021 Year to date	2022 Budget	2022 Year to date	2023 Budget
Carryover (2021)	\$ -			\$ 7,465.00	\$ 7,465.00	\$ 7,205.00
Donations	\$ -		\$ 495.00	\$ -	\$ 396.10	
Carryover (2018/19 club apparel)	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -		
Membership Dues	\$ 1,750.00	\$ 1,400.00	\$ 1,650.00	\$ 1,600.00	\$ 1,720.00	\$ 2,000.00
Membership Dues:Grants					\$ 50.00	
Programs/Dinners					\$ 1,428.00	
Fundraisers:						
Garden Gait	\$ 6,000.00	\$ 3,000.00	\$ 11,799.00	\$ 6,500.00	\$ 10,868.65	\$ 7,500.00
Bunco	\$ 1,000.00	\$ -	\$ -	\$ -		\$ 300.00
Ale Fest	\$ 300.00	\$ -	\$ -	\$ -		
Eyes to the Sky	\$ 1,400.00	\$ -	\$ -	\$ -		
Amazon Smile					\$ 22.64	
Other	\$ -	\$ 1,000.00	\$ 1,191.00	\$ 500.00	\$ 757.06	\$ 300.00
Club Apparel					\$ 532.29	
Philanthropy - Scholarship return					\$ 1,000.00	
Philanthropy - Free the Girls					\$ 50.00	
GFWC Tea					\$ 280.00	
GFWC Dinner					\$ 150.00	
Memorial	\$ -	\$ -	\$ -			
Interest	\$ 50.00	\$ 21.00	\$ 11.00	\$ 10.00	\$ 9.29	\$ 10.00
Total Revenue	\$ 11,500.00	\$ 6,421.00	\$ 15,146.00	\$ 16,075.00	\$ 24,729.03	\$ 17,315.00
Expense						
Philanthropy	\$ 7,000.00	\$ 4,000.00	\$ 4,144.00	\$ 10,000.00	\$ 8,375.00	\$ 10,000.00
Philanthropy:return scholarship					\$ 1,000.00	
Administration	\$ 50.00	\$ 50.00	\$ 10.00	\$ 50.00	\$ 73.83	\$ 75.00
Fundraising & Development	\$ 75.00	\$ 75.00	\$ -	\$ 75.00		\$ 75.00
Garden Gait	\$ -	\$ -	\$ 976.40	\$ 1,000.00	\$ 1,362.68	\$ 1,500.00
Dues						
GFWC	\$ 880.00	\$ 750.00	\$ 984.00	\$ 960.00	\$ 1,066.00	\$ 1,300.00
Lisle Chamber of Commerce	\$ 165.00	\$ 170.00	\$ 175.00	\$ 180.00	\$ 180.00	\$ 185.00
Fees	\$ 10.00	\$ -	\$ -	\$ -		
Club Apparel	\$ 1,000.00	\$ -	\$ -	\$ 500.00	\$ 983.84	
Insurance	\$ 350.00	\$ 350.00	\$ 323.00	\$ 330.00	\$ 323.20	\$ 330.00
PO Box	\$ 85.00	\$ 106.00	\$ 134.00	\$ 145.00	\$ 166.00	\$ 175.00

Public Relations	\$ 100.00	\$ 100.00	\$ 55.00	\$ 100.00	\$ 112.79	\$ 130.00
Lisle Police and Fire Dept	\$ 100.00	\$ 100.00	\$ 34.00	\$ 200.00	\$ 194.91	\$ 200.00
Leadership	\$ 100.00	\$ 50.00	\$ 48.00	\$ 100.00	\$ 212.32	\$ 250.00
Corresponding Secretary	\$ 50.00	\$ -	\$ -	\$ 75.00	\$ 80.66	\$ 85.00
Parliamentarian	\$ -	\$ -	\$ -	\$ -		
Programs/Dinners	\$ 900.00	\$ 300.00	\$ 719.00	\$ 1,200.00	\$ 2,227.34	\$ 1,500.00
Membership	\$ 100.00	\$ 50.00	\$ -	\$ 200.00	\$ 62.92	\$ 500.00
Directory	\$ 50.00	\$ -	\$ -	\$ -		\$ 50.00
Hospitality	\$ 50.00	\$ -	\$ -	\$ 50.00		\$ 50.00
Arts & Culture	\$ 170.00	\$ 170.00	\$ 170.00	\$ 500.00	\$ 294.48	\$ 500.00
HomeLife	\$ 25.00	\$ 25.00	\$ -	\$ -		
Webmaster	\$ -	\$ -	\$ 468.00	\$ 200.00	\$ 63.51	\$ 200.00
Advertising	\$ 30.00	\$ 20.00	\$ -	\$ 30.00		
Anniversary Pins	\$ 30.00	\$ 30.00	\$ 30.00	\$ 60.00		
Memorial	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ 25.00	\$ 60.00
Education & Libraries	\$ 50.00	\$ -	\$ -	\$ 20.00		\$ 100.00
Public Issues	\$ 50.00	\$ 25.00	\$ -	\$ -		
International	\$ 30.00	\$ -	\$ -	\$ -		
Civic Engagement	\$ -	\$ -	\$ -	\$ 50.00	\$ 22.60	\$ 50.00
Health & Wellness	\$ -	\$ -	\$ -	\$ -		
Environment	\$ -	\$ -	\$ -	\$ -		
Ad Hoc -Logo					\$ 50.00	
GFWC Tea					\$ 280.00	
GFWC Dinner					\$ 150.00	
Total Expense	\$ 11,500.00	\$ 6,421.00	\$ 8,270.40	\$ 16,075.00	\$ 17,307.08	\$ 17,315.00