

LISLE WOMAN'S CLUB

2021-2022 BUDGET

7/31/22

Pat Briggs, Treasurer

Revenue	2022 Budget	2022 Actual
Carryover (2021)	\$ 7,465.00	\$ 7,465.00
Donations	\$ -	\$ 396.10
Carryover (2018/19 club apparel)	\$ -	\$ -
Membership: Dues	\$ 1,600.00	\$ 1,720.00
Membership: Grants		\$ 50.00
Programs/Dinners		\$ 1,428.00
Fundraisers:		
Garden Gait	\$ 6,500.00	\$ 10,868.65
Bunco	\$ -	\$ -
Ale Fest	\$ -	\$ -
Eyes to the Sky	\$ -	\$ -
Amazon Smile		\$ 22.64
Other	\$ 500.00	\$ 757.06
Club Apparel		\$ 532.29
Memorial		\$ -
Philanthropy - Scholarship Return		\$ 1,000.00
Philanthropy- Free The Girls		\$ 50.00
GFWC Tea		\$ 280.00
GFWC Dinner		\$ 150.00
Interest	\$ 10.00	\$ 9.29
Total Revenue	\$ 16,075.00	\$ 24,729.03
Expense		
Philanthropy	\$ 10,000.00	\$ 8,375.00
Philanthropy - Scholarship Return		\$ 1,000.00
Administration	\$ 50.00	\$ 73.83
Fundraising & Development	\$ 75.00	\$ -
Garden Gait	\$ 1,000.00	\$ 1,362.68
Dues		\$ -
GFWC	\$ 960.00	\$ 1,066.00
Lisle Chamber of Commerce	\$ 180.00	\$ 180.00
Fees	\$ -	\$ -
Club Apparel	\$ 500.00	\$ 983.84
Insurance	\$ 330.00	\$ 323.20
PO Box	\$ 145.00	\$ 166.00
Public Relations	\$ 100.00	\$ 112.79
Lisle Police and Fire Dept	\$ 200.00	\$ 194.91
Leadership	\$ 100.00	\$ 212.32
Corresponding Secretary	\$ 75.00	\$ 80.66
Parliamentarian	\$ -	\$ -
Programs/Dinners	\$ 1,200.00	\$ 2,227.34
Membership	\$ 200.00	\$ 62.92
Directory	\$ -	\$ -
Hospitality	\$ 50.00	\$ -
Arts & Culture	\$ 500.00	\$ 294.48
HomeLife	\$ -	\$ -
Webmaster	\$ 200.00	\$ 63.51
Advertising	\$ 30.00	\$ -
Anniversary Pins	\$ 60.00	\$ -
Memorial	\$ 50.00	\$ 25.00
Education & Libraries	\$ 20.00	\$ -

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		<i>Pat Briggs, Treasurer</i>
Pubic Issues	\$ -	\$ -
International	\$ -	\$ -
Civic Engagement	\$ 50.00	\$ 22.60
Health & Wellness	\$ -	\$ -
Environment	\$ -	\$ -
Ad-Hoc - Logo	\$ -	\$ 50.00
GFWC - Tea		\$ 280.00
GFWC Dinner		\$ 150.00
Total Expense	\$ 16,075.00	\$ 17,307.08